

# Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

## Highway Project Delivery Summary

Through March 31, 2005

(Dollars in Thousands - Nickel Funds Only)

### US 2, Pickle Farm Road/Gunn Road (No Change)

PIN: 100236E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	90	603	0	0	694
Adjusted Budget	0	90	603	0	0	694
Net Change	0	0	0	0	0	0

### I-5, Pierce Co Line to Tukwila Interchange - HOV (No Change)

PIN: 100505A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	5,481	47,540	687	0	0	53,708
Adjusted Budget	5,481	47,540	687	0	0	53,708
Net Change	0	0	0	0	0	0

### I-5, NE 175th St to NE 205th St - NB Lane (Rounding)

PIN: 100529C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,514	5,878	0	0	0	7,392
Adjusted Budget	1,517	5,875	0	0	0	7,392
Net Change	3	-3	0	0	0	0

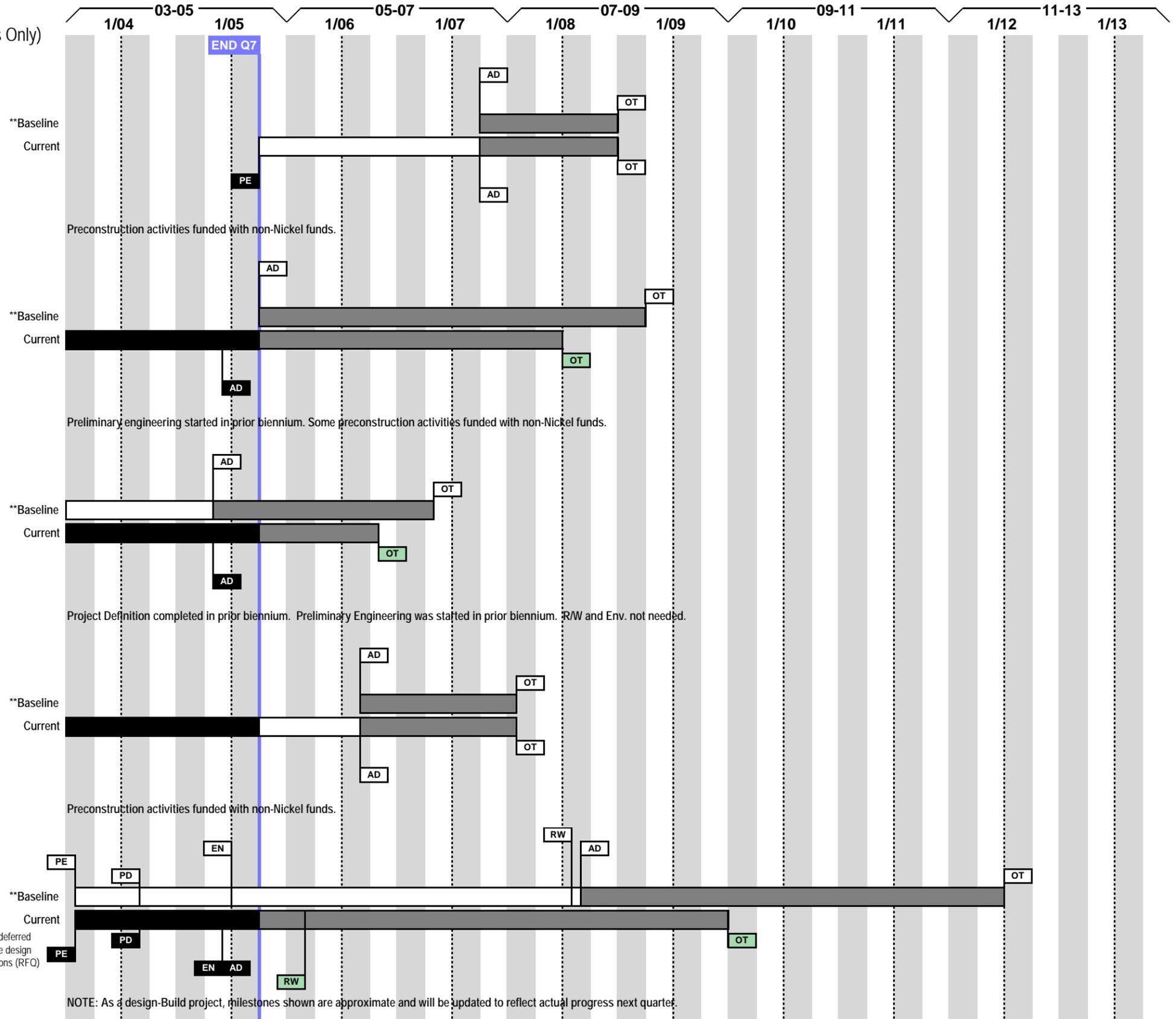
### I-5, 52nd Ave W. to SR 526 - SB Safety (No Change)

PIN: 100535H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	2,416	9	0	0	2,424
Adjusted Budget	0	2,416	9	0	0	2,424
Net Change	0	0	0	0	0	0

### I-5/SR 526 to Marine View Drive (Expenditure Delay)

PIN: 100543M	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	16,000	110,000	88,000	0	0	214,000
Adjusted Budget	13,000	113,000	88,000	0	0	214,000
Net Change	-3,000	3,000	0	0	0	0

Due to the expenditure plan needed for the design-build process, \$3 million of the preliminary engineering funding has been deferred from the 2003-2005 Biennium to the 2005-2007 Biennium. To achieve the full potential of the design-build option, many of the design activities that were underway in WSDOT have ceased in order to concentrate efforts on developing the request for qualifications (RFQ) and the request for proposal (RFP).



NOTE: As a design-Build project, milestones shown are approximate and will be updated to reflect actual progress next quarter.



#### NOTE:

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#### Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
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#### Legend

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### I-5/SR 532 Northbound Interchange Ramps (Expenditure Delay)

PIN: 100552S	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,907	4,553	1,243	0	0	7,703
Adjusted Budget	444	6,016	1,243	0	0	7,703
Net Change	-1,464	1,464	0	0	0	0

This project will construct improvements at the northbound I-5 off ramp and at the interchange where old SR 99 intersects SR 532. The project remains on schedule and within budget. However, right of way acquisitions are now anticipated to start in March 2005. This will delay some of the planned expenditures for the 03-05 biennium. As a result of this change, WSDOT will need to shift \$1.5 million in expenditures from 03-05 to 05-07.

### I-5, 2nd Street Bridge - Replace Bridge (Project Cost Decrease)

PIN: 100566B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,794	206	0	0	0	12,000
Adjusted Budget	8,464	1,068	0	0	0	9,532
Net Change	-3,330	862	0	0	0	-2,468

As reported in the September 2004 Gray Notebook, ground breaking for this bridge replacement project was held in August 2004. However, construction was delayed while a bridge pier design change proposed by the contractor was reviewed that would result in fewer bridge closures (225 days reduced to 210) and reduce traffic control costs. The change was accepted with the project cost savings of \$104,000 split 50/50 between WSDOT and the contractor. The design change delayed the work which began three months later than originally scheduled. As a result, expenditures for the 03-05 biennium will be \$916,000 less than previously anticipated and will need to be deferred to 05-07. This deferral does not change the currently planned project cost or schedule. The reduction in the Nickel funds reflects an adjustment for a \$2.7 million federal earmark for this project.

### I-5, SB Ramps at SR 11/Old Fairhaven Parkway (No Change)

PIN: 100584A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	996	0	0	0	996
Adjusted Budget	0	996	0	0	0	996
Net Change	0	0	0	0	0	0

### I-5, Bakerview Rd to Nooksack R Br 5/828W (Expenditure Delay)

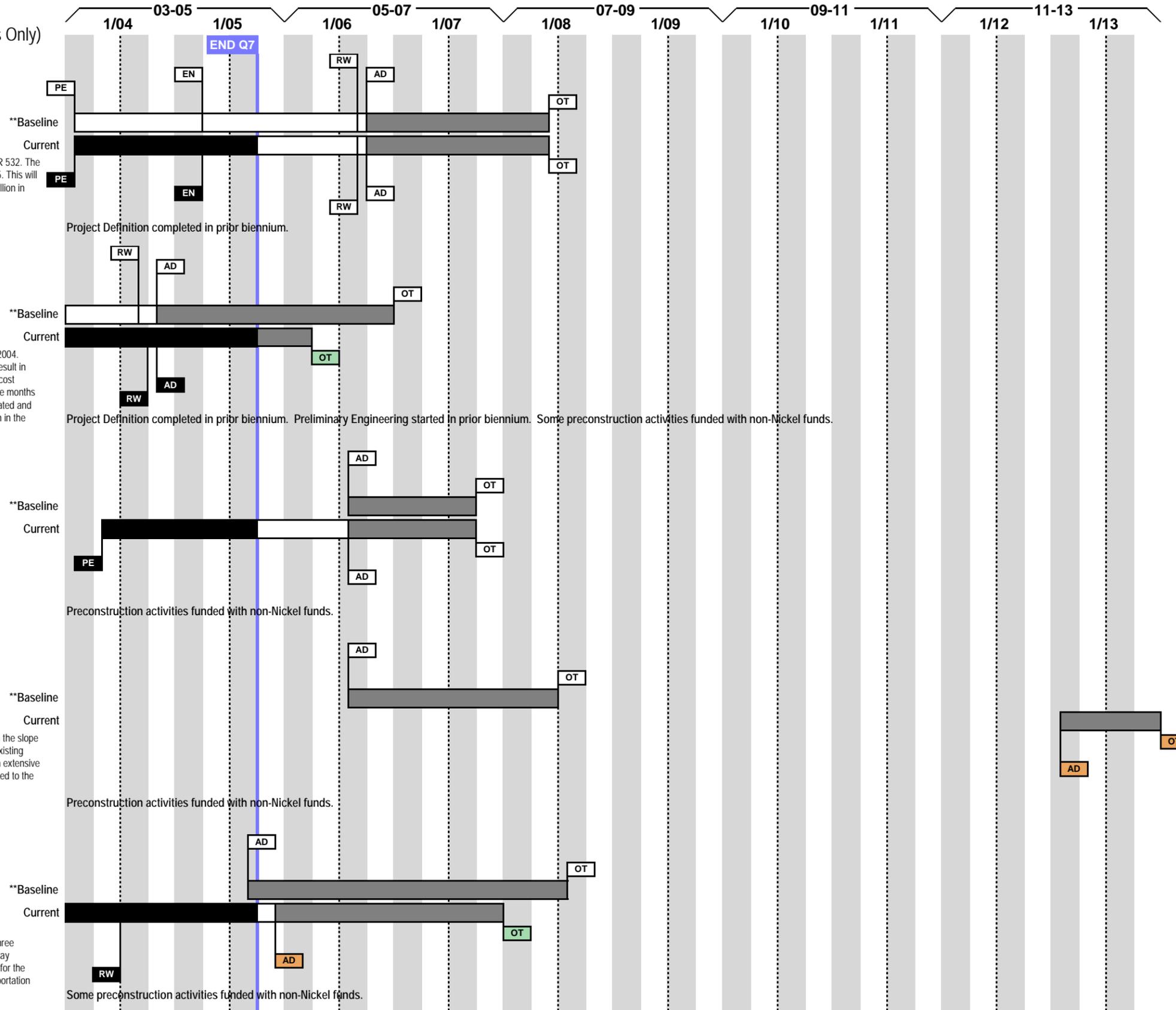
PIN: 100591Y	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	487	219	0	0	707
Adjusted Budget	0	0	0	0	707	707
Net Change	0	-487	-219	0	707	0

The original scope of this project was to upgrade the ramp taper and flatten the slope on the southbound off-ramp and flatten the slope on the northbound off-ramp at Slater Road Interchange. During the design process, WSDOT determined that flattening the existing slopes would result in extensive wetland impacts that would increase the cost to the point of not being cost effective. After an extensive design and safety analysis of the ramps and surrounding roadway WSDOT has determined that the work should be postponed to the 2011-2013 biennium and the ramps monitored.

### SR 9/SR 522 to 228th St SE - Widening (Expenditure Delay)

PIN: 100900E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	532	7,132	2,166	0	0	9,830
Adjusted Budget	508	9,322	0	0	0	9,830
Net Change	-24	2,190	-2,166	0	0	0

Also see related project SR 9, 228th St SE to 212th St SE (SR 524). Delays in completing the design, receiving environmental permits and obtaining right of way acquisitions have resulted in a three month project advertisement slip from February to May 2005. The advertisement delay and slower than anticipated right of way expenditure will result in a deferral of \$1.5 million from 03-05 to 05-07. These adjustments will have no impact on the budget for the project or the open-to-traffic date. This Quarter 7 adjustment is in addition to adjustments previously approved by the Transportation Commission.



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**Milestones**

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- PE Preliminary Engineering
- EN Environmental Documentation Complete
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**Legend**

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### SR 9, 212th St SE to 176th St SE (Rounding)

PIN: 100900F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	643	1,114	11,587	14,157	34,789	62,290
Adjusted Budget	565	1,134	11,603	14,199	34,789	62,290
Net Change	-78	20	16	42	0	0

### SR 9, 212th St SE Vicinity to SR 96 - Safety (No Change)

PIN: 100900V	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	990	3,935	0	0	4,925
Adjusted Budget	0	990	3,935	0	0	4,925
Net Change	0	0	0	0	0	0

### SR 9, 228th St SE to 212th St SE (SR 524) (Expenditure Delay)

PIN: 100901B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	9,672	7,668	2,330	0	0	19,670
Adjusted Budget	5,632	14,038	0	0	0	19,670
Net Change	-4,040	6,369	-2,330	0	0	0

See related project SR 9/SR 522 to 228th St SE - Widening

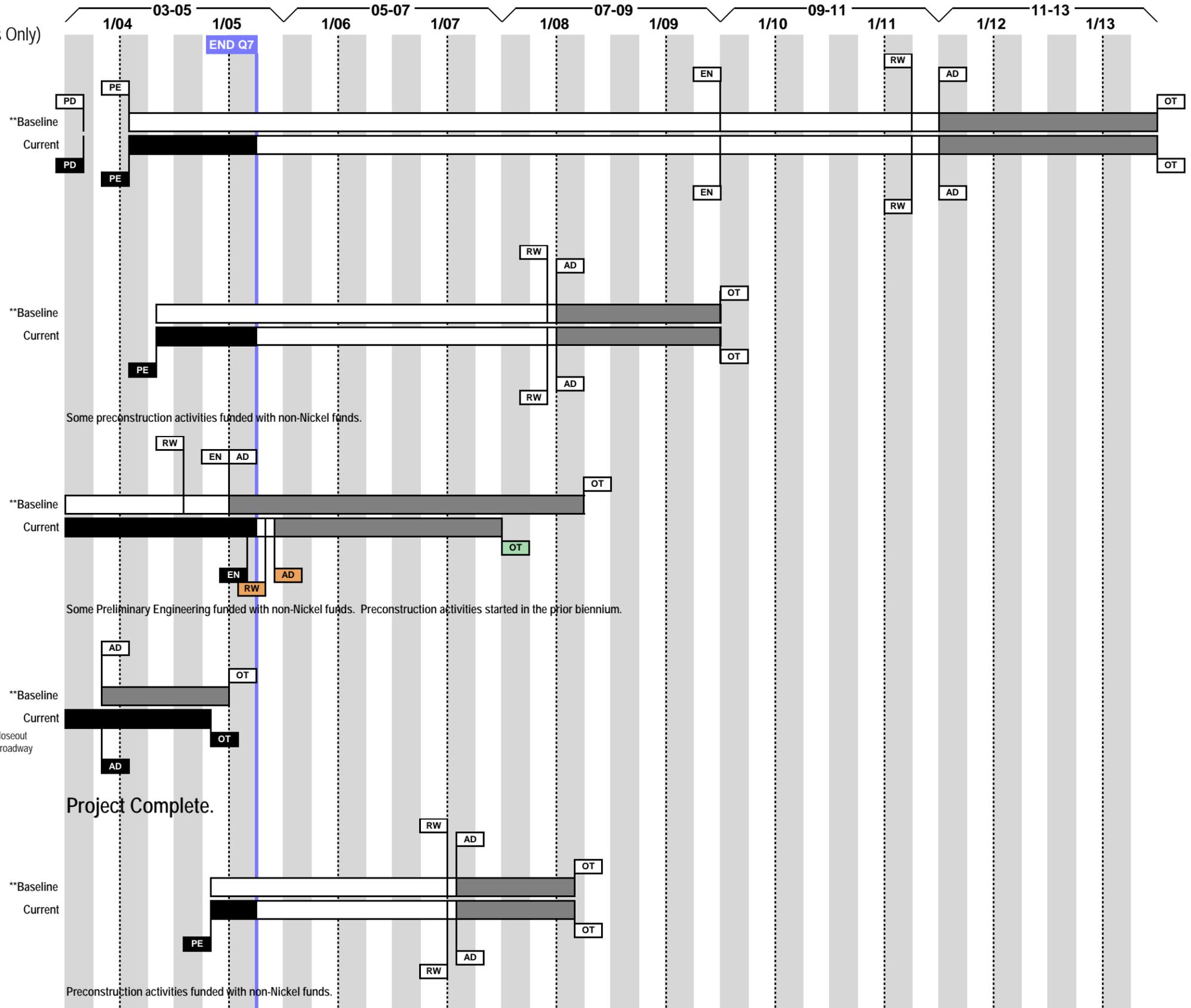
### SR 9/SR 528 Intersection - Signal (Project Cost Increase)

PIN: 100920I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	492	0	0	0	0	492
Adjusted Budget	565	0	0	0	0	565
Net Change	73	0	0	0	0	73

Physical completion for the signal contract was granted on October 14, 2004. All onsite work is complete with final contract closeout activities remaining to be done. Heavy rains in September 2004 required extra erosion control work and replacement of soft roadway shoulder material. This resulted in a minor construction cost increase of \$76,000. PROJECT COMPLETE.

### SR 9, 108th Street NE (Lauck Road) (No Change)

PIN: 100924A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	275	537	0	0	812
Adjusted Budget	0	275	537	0	0	812
Net Change	0	0	0	0	0	0



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### SR 9, Schloman Road to 256th Street E (No Change)

PIN: 100930H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,617	10,495	0	0	12,112
Adjusted Budget	0	1,617	10,495	0	0	12,112
Net Change	0	0	0	0	0	0

### SR 9, 252nd St NE Vicinity - Rechannelize (No Change)

PIN: 100930I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	81	527	0	0	609
Adjusted Budget	0	81	527	0	0	609
Net Change	0	0	0	0	0	0

### SR 9, 268th Street Intersection (No Change)

PIN: 100931C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	175	1,139	0	0	1,314
Adjusted Budget	0	175	1,139	0	0	1,314
Net Change	0	0	0	0	0	0

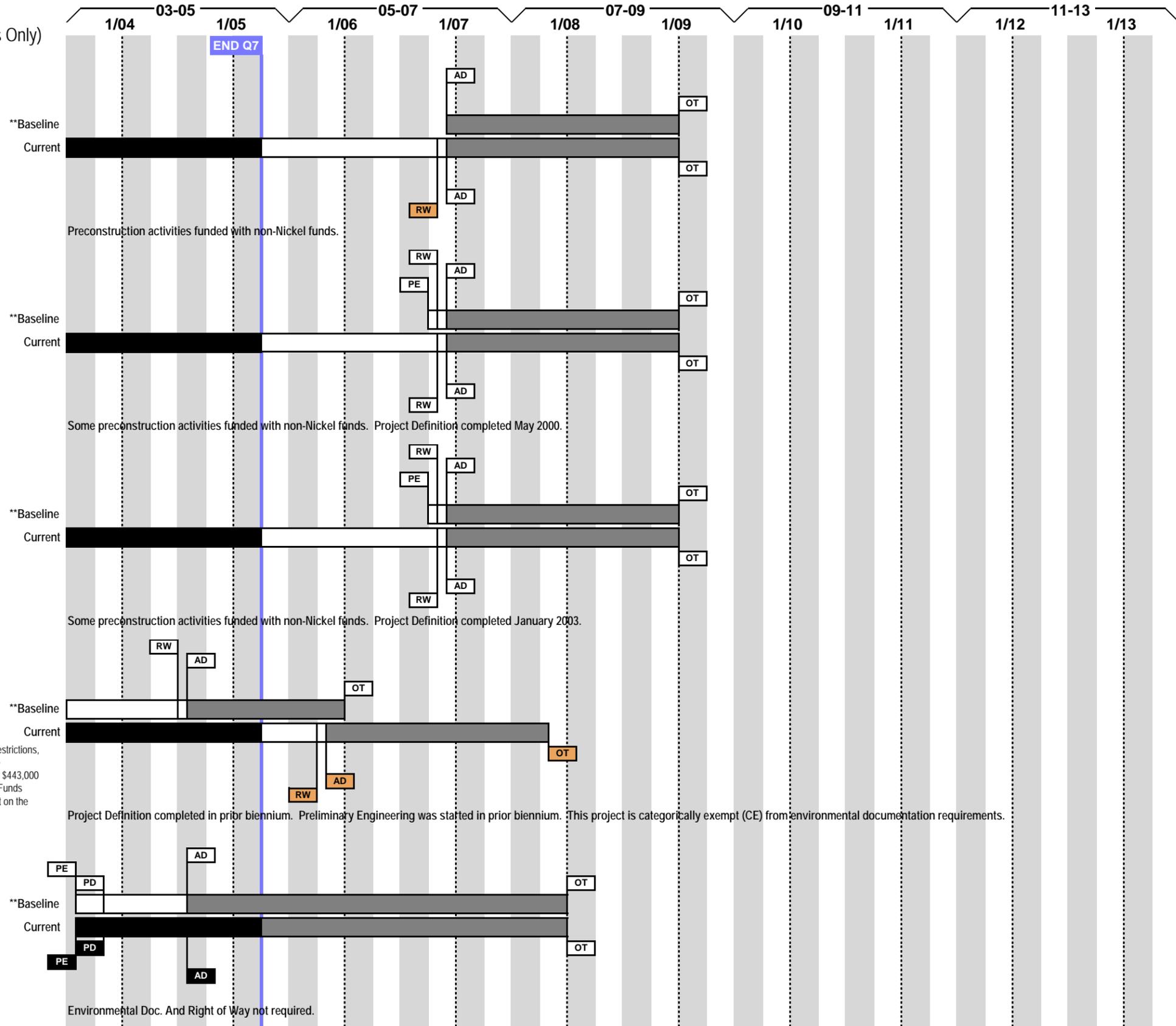
### SR 9, Nooksack Rd Vicinity to Cherry St (Expenditure Advancement)

PIN: 100955A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,548	12,730	927	0	0	15,205
Adjusted Budget	1,617	13,104	484	0	0	15,205
Net Change	69	374	-443	0	0	0

This project will construct a new highway alignment from Nooksack Road to Cherry Street to alleviate weather-related load restrictions, reduce the number and severity of accidents, and improve freight mobility to the Canadian Border. To assist in alleviating the forecasted shortfall in Pre-Existing Funds in the improvement program in the 03-05 biennium, WSDOT is proposing to spend \$443,000 of Nickel funds in this project advancing the funds from the 07-09 biennium and delay drawing on spending the Pre-Existing Funds until the 07-09 biennium. The proposed change in timing of expenditures in Pre-Existing and Nickel funds will have no impact on the overall project cost.

### SR 18, Covington Way to Maple Valley (Rounding)

PIN: 101817C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,014	2,533	293	0	0	5,840
Adjusted Budget	3,019	2,528	292	0	0	5,840
Net Change	5	-4	0	0	0	0



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### SR 18, Maple Valley to Issaquah/Hobart Rd (Expenditure Advancement)

PIN: 101820C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	105	1,424	2,157	524	0	4,210
Adjusted Budget	2,262	1,424	0	524	0	4,210
Net Change	2,157	0	-2,157	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

### SR 20, Ducken Road to Rosario Road (No Change)

PIN: 102023I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	651	1,532	0	0	2,183
Adjusted Budget	0	651	1,532	0	0	2,183
Net Change	0	0	0	0	0	0

### SR 20, Quiet Cove Rd Vicinity to SR 20 Spur (Expenditure Advancement)

PIN: 102027C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	766	6,294	0	0	7,060
Adjusted Budget	0	1,314	5,746	0	0	7,060
Net Change	0	549	-549	0	0	0

In developing WSDOT's 05-07 budget, there was a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule.

### SR 20, Fredonia to I-5 - Widening (Expenditure Delay)

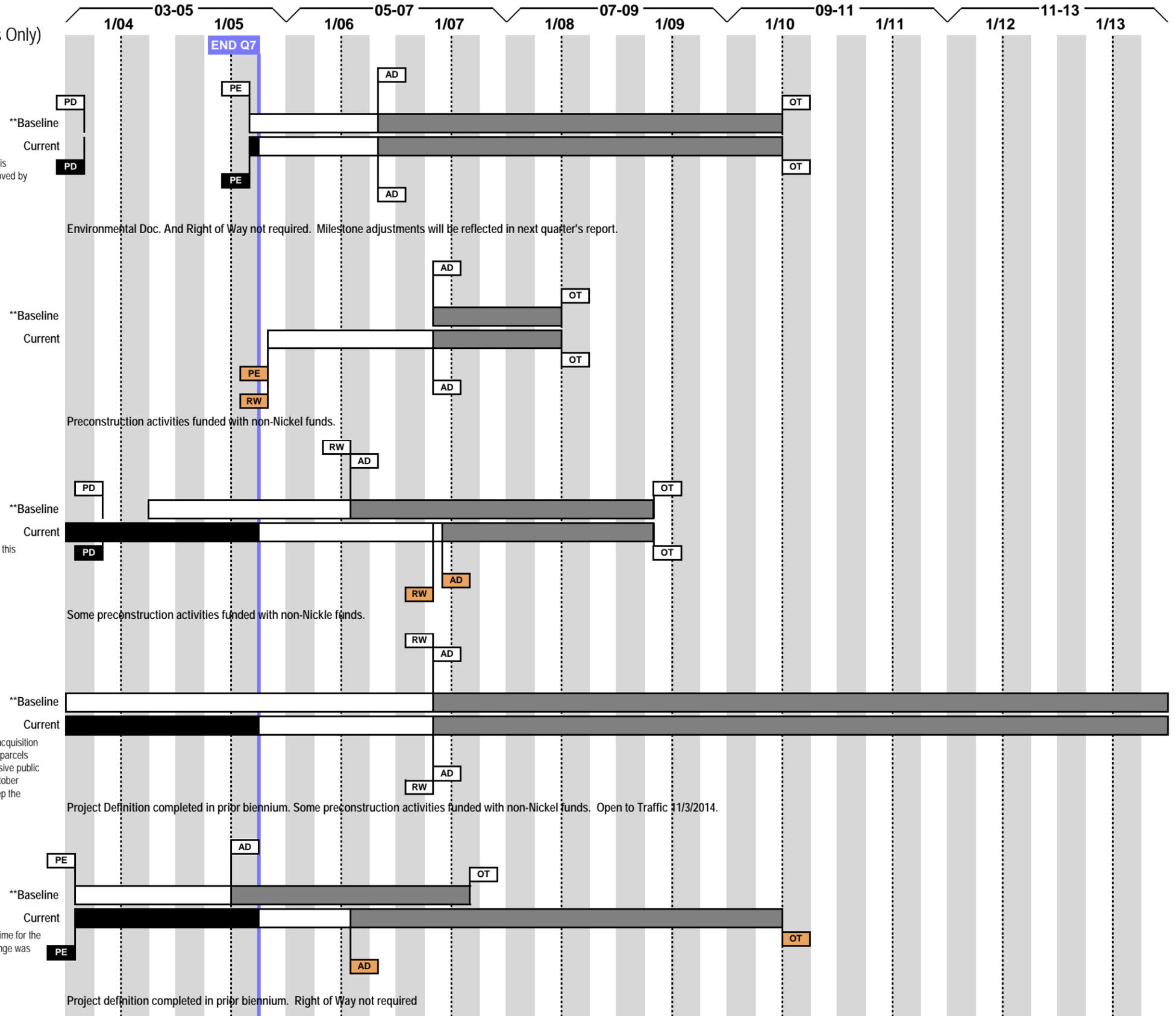
PIN: 102039A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	7,385	9,869	50,512	8,463	25	76,254
Adjusted Budget	4,289	21,322	48,132	2,527	0	76,271
Net Change	-3,096	11,453	-2,379	-5,936	-25	17

Last quarter, WSDOT reported shifting \$2 million of right of way expenditures to the 05-07 biennium as a result of a revised acquisition schedule. This quarter, an additional \$1.1 million will be deferred into the 05-07 biennium because one of the large industrial parcels that requires relocation is taking longer to acquire than expected. This brings the total amount deferred to \$3.1 million. Extensive public comment received during the access hearing has delayed right of way acquisition by five months. As a result, the current October 2006 bid advertisement date is at risk of being delayed. WSDOT is now evaluating ways to stage construction in order to keep the project on track. Strategies for staging construction will be reported in the June 30, 2005 Gray Notebook.

### I-90, Seattle to Mercer Island (Schedule Delay)

PIN: 109040T	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,000	12,000	0	0	0	15,000
Adjusted Budget	3,000	12,000	0	0	0	15,000
Net Change	0	0	0	0	0	0

WSDOT delayed the advertisement date for this project by thirteen months, from December 2004 to January 2006, to allow time for the issuance of the draft Environmental Impact Statement. This will allow the design to be completed by October 2005. This change was reported in December 2003.



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### I-90, Eastbound Ramps to SR 18 - Signal (No Change)

PIN: 109070C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	348	585	2,279	0	0	3,212
Adjusted Budget	348	585	2,279	0	0	3,212
Net Change	0	0	0	0	0	0

### I-90, EB Ramps to SR 202 - Roundabout (No Change)

PIN: 109079A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	79	721	0	0	801
Adjusted Budget	0	79	721	0	0	801
Net Change	0	0	0	0	0	0

### SR 99, S 284th to S 272nd St - HOV (Expenditure Delay)

PIN: 109908R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,656	8,544	2,596	0	0	14,796
Adjusted Budget	1,092	11,108	2,596	0	0	14,796
Net Change	-2,565	2,565	0	0	0	0

Last quarter, WSDOT reported a \$1.2 million right of way and design spending deferral to the 05-07 biennium. This quarter, an additional \$1.4 million right of way spending will need to be deferred because of right of way plan revisions, longer appraisal reviews and more extensive negotiations on some parcels than previously anticipated. The advertisement date will remain unchanged from the last report, occurring in April 2006.

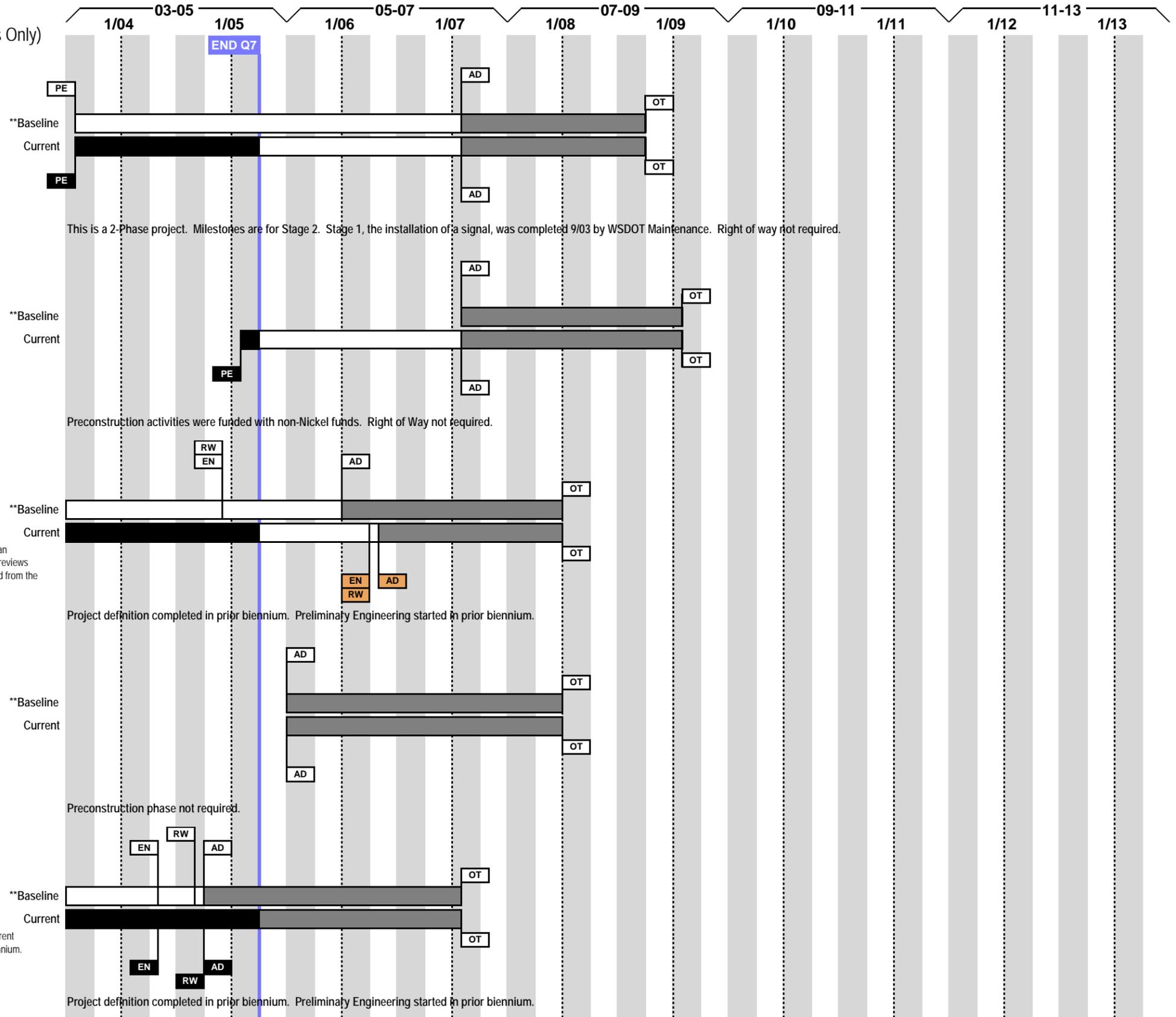
### SR 99, Aurora Ave N Corridor Project (Rounding)

PIN: 109956C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	26	7,898	2,076	0	0	10,000
Adjusted Budget	26	7,919	2,081	0	0	10,026
Net Change	0	21	5	0	0	26

### SR 161, Jovita Blvd to S 360th St (Expenditure Advancement)

PIN: 116100C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	4,022	21,126	0	0	0	25,148
Adjusted Budget	5,022	20,126	0	0	0	25,148
Net Change	1,000	-1,000	0	0	0	0

On-site work began in March 2005 with the placement of high visibility fencing and silt fencing. Based on the contractor's current schedule, WSDOT is projecting the need to accelerate \$1 million of Nickel funding from the 05-07 biennium to the 03-05 biennium.



This is a 2-Phase project. Milestones are for Stage 2. Stage 1, the installation of a signal, was completed 9/03 by WSDOT Maintenance. Right of way not required.

Preconstruction activities were funded with non-Nickel funds. Right of Way not required.

Project definition completed in prior biennium. Preliminary Engineering started in prior biennium.

Preconstruction phase not required.

Project definition completed in prior biennium. Preliminary Engineering started in prior biennium.



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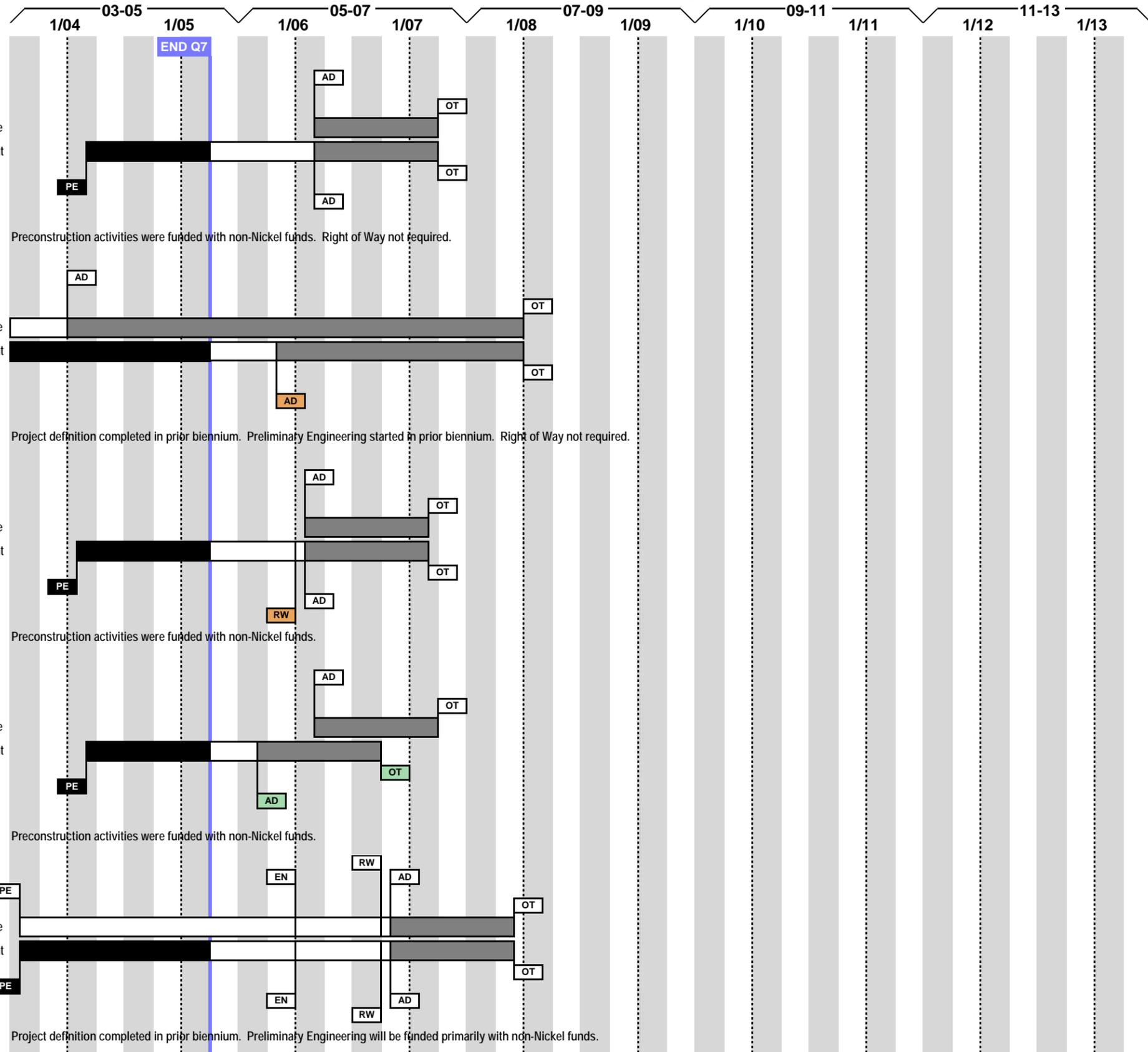
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### SR 167, Ellingson Rd Interchange NB Off Ramp (No Change)

PIN: 116700C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	601	0	0	0	601
Adjusted Budget	0	601	0	0	0	601
Net Change	0	0	0	0	0	0

\*\*Baseline  
Current



### SR 167, 15th St SW to 15th St NW - HOV (Expenditure Delay)

PIN: 116703E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,787	31,040	7,533	0	0	40,360
Adjusted Budget	1,348	30,209	8,804	0	0	40,360
Net Change	-439	-831	1,270	0	0	0

\*\*Baseline  
Current

It was determined that the proposed ramp widening at the SR 18 and the 15th SW interchanges would not provide an immediate operational benefit. The project is within the allocated budget with the ramp work deletion. As a result of these changes, WSDOT is proposing an expenditure delay of \$1.2 million. The advertisement date will also be delayed to October 2005, missing the 2005 construction season.

Project definition completed in prior biennium. Preliminary Engineering started in prior biennium. Right of Way not required.

### SR 202, 244th Avenue NE Intersection (Expenditure Advancement)

PIN: 120214T	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	404	0	0	0	404
Adjusted Budget	50	354	0	0	0	404
Net Change	50	-50	0	0	0	0

\*\*Baseline  
Current

As reported last quarter, the local school district has requested an acceleration of this project because school buses have difficulty getting on to SR 202 from 244th Avenue. In response to this request, WSDOT proposes to install a temporary signal during the spring of 2005 to improve safety and access at this intersection. In order to install the temporary signal in the spring of 2005, \$50,000 will need to be advanced from the 05-07 biennium to the 03-05 biennium. The permanent signal and right turn pocket will be constructed in the summer of 2006 as originally scheduled. The overall project cost will not be affected by this adjustment in order to delay the need to use Nickel account funds.

Preconstruction activities were funded with non-Nickel funds.

### SR 202, Junction 292nd Ave SE (Project Cost Decrease)

PIN: 120216S	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	632	0	0	0	632
Adjusted Budget	0	229	0	0	0	229
Net Change	0	-403	0	0	0	-403

\*\*Baseline  
Current

The project team has evaluated the traffic data at the intersection and concluded that eliminating the right-turn lane from the project would have little or no impact on traffic flow. It would eliminate the need to purchase right of way and avoid impacts to the adjacent wetland. This change has the potential of advancing the advertisement date by six months to February 2005. These adjustments will result in a decreased project cost of \$403,000 in Nickel funds.

Preconstruction activities were funded with non-Nickel funds.

### SR 202, Preston-Fall City Road & SR 203 (Rounding)

PIN: 120219L	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	120	1,477	902	0	0	2,499
Adjusted Budget	83	1,514	902	0	0	2,499
Net Change	-37	37	0	0	0	0

\*\*Baseline  
Current

Project definition completed in prior biennium. Preliminary Engineering will be funded primarily with non-Nickel funds.



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### SR 203, NE 124th/ Novelty Rd Vicinity (Expenditure Advancement)

PIN: 120311C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,425	62	0	0	0	1,487
Adjusted Budget	1,499	0	0	0	0	1,499
Net Change	74	-62	0	0	0	12

The roundabout was opened to traffic in October 2004. Additionally, the flood plain mitigation work originally planned for the 05-07 biennium has been completed ahead of schedule under the current contract. This resulted in advancing \$62,000 of Nickel funding planned for 05-07 biennium into the 03-05 biennium. Plant establishment and environmental monitoring activities are expected to continue through spring 2010. PROJECT COMPLETE.

### SR 516, 208th and 209th Ave SE (No Change)

PIN: 151632D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	803	0	0	0	803
Adjusted Budget	0	803	0	0	0	803
Net Change	0	0	0	0	0	0

### SR 519, Intermodal Access Project (Technical Correction)

PIN: 151902A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	0	5,806	32,008	37,814
Adjusted Budget	0	0	0	5,992	32,008	38,000
Net Change	0	0	0	186	0	186

### SR 520, W Lake Sammamish Pkwy to SR 202 (Expenditure Delay)

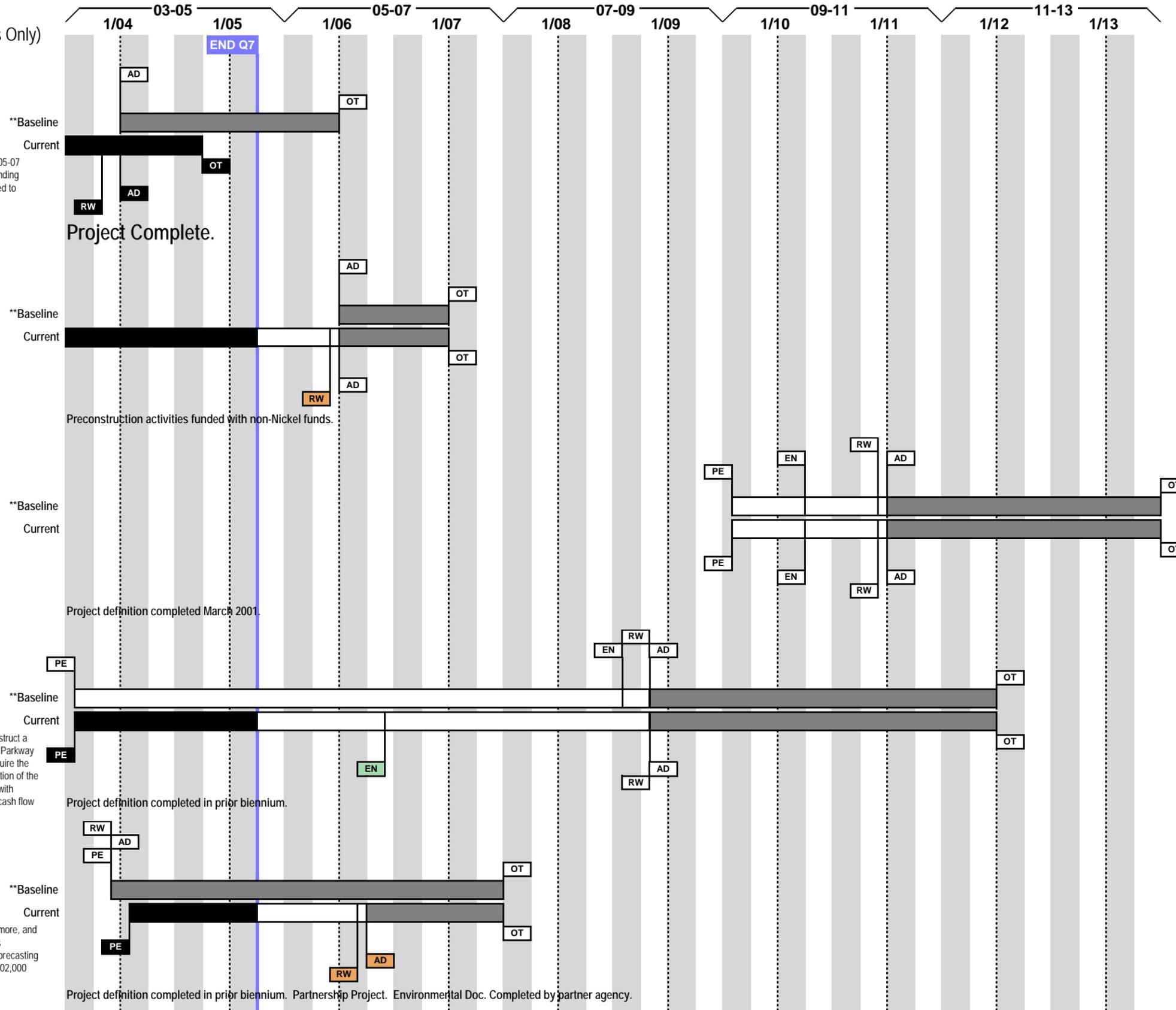
PIN: 152040A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,368	6,700	16,225	60,515	15,493	102,300
Adjusted Budget	2,493	7,033	16,767	60,515	15,493	102,300
Net Change	-874	333	542	0	0	0

This project will add a carpool lane and an add/drop lane in each direction of SR 520, complete the SR 202 interchange, construct a new ramp connecting westbound SR 202 to westbound SR 520, and complete improvements to the West Lake Sammamish Parkway interchange. The amount of design spending in the current biennium was lower than expected for the EIS review and will require the deferral of \$875,000 from 03-05 to future bienniums. The project team has also identified an opportunity to advance construction of the westbound SR 202 to westbound SR 520 ramp by 22 months to December 2006. Under this plan, the ramp would coincide with improvements on SR 202 between SR 520 and Sahalee Way. With the cash flow adjustments as noted above, there will be cash flow impacts to future bienniums.

### SR 522/I-5 to SR 405 Multimodal Project (Expenditure Delay)

PIN: 152201C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,497	3,568	0	0	0	5,066
Adjusted Budget	790	4,276	0	0	0	5,066
Net Change	-707	707	0	0	0	0

This project will provide improvements on SR 522 in conjunction with projects by the cities of Seattle, Lake Forest Park, Kenmore, and Bothell. Acquisition of several properties for right of way will be challenging to appraise and negotiate. As a result, WSDOT is expecting to spend \$800,000 less in the current biennium than previously anticipated. At the same time, the project team is forecasting current biennium design expenditures that are \$100,000 higher than planned. The net result is WSDOT's proposal to shift \$702,000 from the 03-05 biennium to 05-07. This adjustment will not affect the project scope, schedule, or overall budget.



**NOTE:**

- \* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- \*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

**Milestones**

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete

- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

**Legend**

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete



# Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

## Highway Project Delivery Summary

Through March 31, 2005

(Dollars in Thousands - Nickel Funds Only)

### SR 522, UWBC Campus Access (No Change)

PIN: 152219A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	8,000	0	0	0	8,000
Adjusted Budget	0	8,000	0	0	0	8,000
Net Change	0	0	0	0	0	0

### SR 522, Snohomish River Bridge to US 2 (No Change)

PIN: 152234E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,115	3,684	8,689	63,087	32,100	109,675
Adjusted Budget	2,115	3,684	8,689	63,087	32,100	109,675
Net Change	0	0	0	0	0	0

### SR 527, 132nd St SE to 112th St SE (Expenditure Delay)

PIN: 152720A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	12,112	7,058	0	0	0	19,170
Adjusted Budget	12,123	6,891	156	0	0	19,170
Net Change	11	-167	156	0	0	0

This is a partnership project with the City of Everett and provides improvements from 132nd SE to 112th SE for increased safety and improved traffic flow. The roadway improvement components of this project will be open to traffic by Spring 2006. However, wetlands monitoring and other project activities will continue through December 2008. As a result, \$219,000 in construction spending will occur in the 07-09 biennium instead of the 05-07 biennium as previously planned.

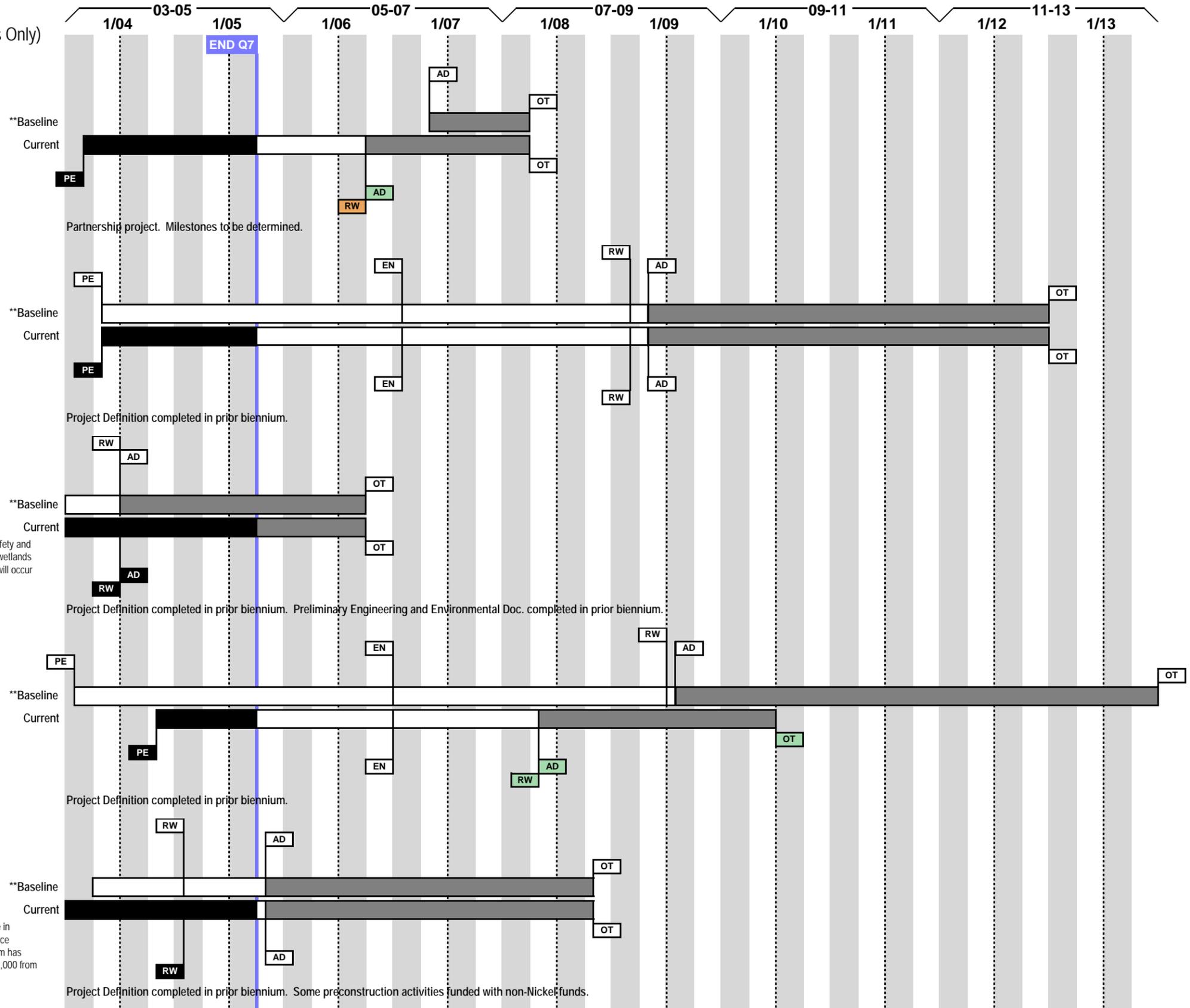
### SR 539, Tenmile Road to SR 546 (Rounding)

PIN: 153910A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	4,800	8,300	62,800	8,000	0	83,900
Adjusted Budget	4,881	8,269	62,850	8,000	0	84,000
Net Change	81	-31	50	0	0	100

### SR 543/I-5 to International Boundary (Expenditure Advancement)

PIN: 154302E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	607	13,305	5,221	0	0	19,133
Adjusted Budget	669	13,243	5,221	0	0	19,133
Net Change	62	-62	0	0	0	0

The redesign of the retaining/noise wall continued through the fourth quarter and an updated cost is expected to be complete in January 2005. Review comments on the JARPA (Joint Aquatic Resource Permit Application) submitted last quarter to resource agencies were addressed and the final application was submitted in early December 2004. The Multi Agency Permitting Team has committed to expediting the JARPA review/approval process as much as possible. As a result, WSDOT will need to shift \$62,000 from the 05-07 biennium to 03-05 biennium to support these activities in preparation for the advertisement in April 2005.



#### NOTE:

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- \*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

#### Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
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#### Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete



# Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

## Highway Project Delivery Summary

Through March 31, 2005

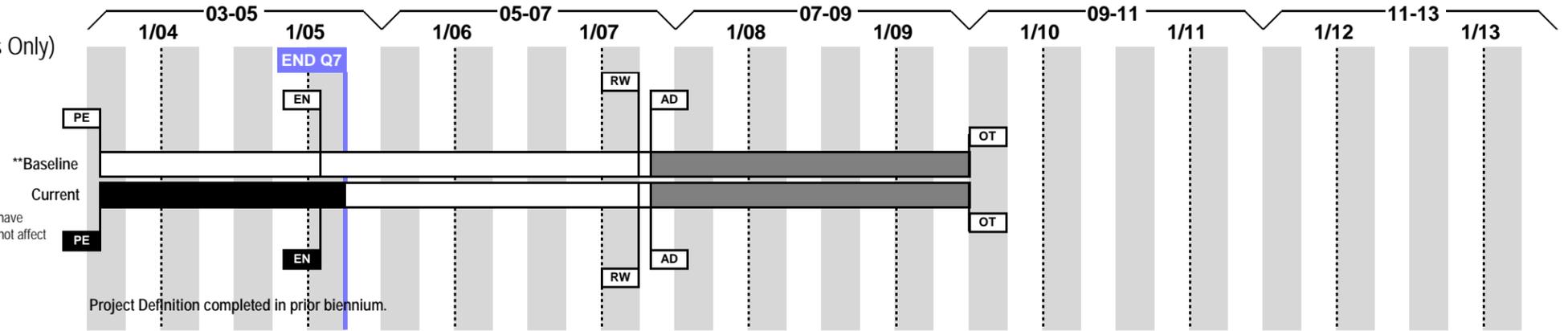
(Dollars in Thousands - Nickel Funds Only)

### SR 900, SE 78th St Vicinity to I-90 Vicinity (Expenditure Delay)

PIN: 190098U

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,417	2,497	10,836	0	0	14,750
Adjusted Budget	602	3,313	10,836	0	0	14,750
Net Change	-815	815	0	0	0	0

There was a delay in preliminary engineering and right of way expenditures in the 03-05 biennium; as a result, expenditures have been lower than estimated. WSDOT will shift \$624,000 from the 03-05 biennium to the 05-07 biennium. This adjustment will not affect the project schedule or budget. This Quarter 7 carry forward is in addition to the Quarter 6 carry forward of \$191,000.



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- \*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

#### Milestones

<b>PD</b> Project Definition Complete	<b>RW</b> Right of Way Certification
<b>PE</b> Preliminary Engineering	<b>AD</b> Advertisement
<b>EN</b> Environmental Documentation Complete	<b>OT</b> Open to Traffic

#### Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete